

SCHEDULE OF QUANTITIES AND RATES FOR HORTICULTURAL SERVICES FOR TWO YEARS (2024-26)

SR. NO.	ITEM DESCRIPTION	QTY.	UNIT	RATE 24-26	TOTAL AMOUNT in Rs.	
[A]	DEVELOPMENT OF NEW LAWN AND PLANTATION QUANTIES FOR 2 YEARS	(ITEM NO. 1 TO 4)				
1	Development of lawn including excavation of area up to 150 to 200mm depth as per requirement & disposal of the same out side premises, removing of old lawn, weeds, cleaning, spreading garden soil, manure, fertilizer as required and mixing of the same, applying antitermite insecticides, supply and planting semi carpet lawn at 3-4 cm.mimimun spacing, watering, rolling as required & maintaining the lawn for a period of one month. After one month the lawn area shall be maintained under regular maintenance item (Supply of required quantity of Semi carpet lawn shall be in the scope of contractor).	300	M2	20.00	6,000.00	
2	Development of flower beds at the location directed by officer incharge including required excavation of area up to 150 to 200 mm depth as per requirement & disposal of the same out side premises, removing of weeds, cleaning, spreading garden soil, manure, fertilizer & mixing the same, applying antitermite insecticides, planting plants, saplings as required, watering and maintaining the flower beds for a period of one month. After one month the developed area shall be maintained under regular maintenance item. (Required quantity of plants/ saplings shall be paid under relevant item here under).	200	M2	9.50	1,900.00	
3	Labour charges for plantation of decorative plants , herbal plants, other varities of plants, saplings, etc. including digging of 2'-0" x 2'-0" x2'-0" size pit, filling with garden soil mixed with manure, watering, spraying pesticides /insecticides and maintaining the same for a period of one month. After one month the plants, saplings, etc. shall be maintained under regular maintenance item (Required quantity of plants/ saplings shall be paid under relevant item here under).	50	No	9.75	487.50	
4	Labour charges for Plantation of various hedge plants, saplings , etc. including excavation of trench of 1 feet depth and width, filling garden soil & manure, applying antitermite insecticides, etc., as required, Plantation of different varieties of hedge plants at distance of 8" between plant. (Required quantity of plants/ saplings, shall be paid under relevant item here under).	50	Rmt	7.00	350.00	
[A] Total of item 1 to 4 for two years=					8,737.50	

SR. NO.	ITEM DESCRIPTION	QTY.	UNIT	RATE 24-26	TOTAL AMOUNT in Rs.
B	MAINTENANCE OF EXISTING LAWN & PLANTATION etc. (ITEM NO. 5 TO 10) QUANTITIES PER MONTH				
5	Maintenance of existing lawn by moving with lawn mover minimum 2 times a month, watering 3-5 times in a week as required during respective season, spreading manure & fertilizer, apply insecticides, hoeing, weeding & removal of dry leaves, garden waste regularly from area covered under maintenance and transporting the collected waste materials outside company premises and disposing the same appropriately etc. complete. (4265 M2 existing lawn + 600 M2 new development work if carried out)	4265	M2	10.00	42,650.00
6	Maintenance of existing ornamental plants and other plantation , including regular watering 3-5 times in a week as required during the respective season, trimming & cutting as required, hoeing, weeding & cleaning the surrounding area every 15-20 days, making ring for watering, removal of dry leaves, garden waste regularly from area covered under maintenance and transporting the collected waste materials outside company premises and disposing the same appropriately, etc. (2600 no. existing plants + 300 nos. new development work if carried out per month)	2600	No	10.00	26,000.00
7	Maintenance of existing flower beds in plant and outside flower bed on divider on road like Lantena, creepers, acalifa, etc.including regular watering 3-5 times in a week as required during the respective season, cutting in proper shape with shear as required, weeding & cleaning the area every 15-20 days, digging periodically, removal of dry leaves, garden waste regularly from area covered under maintenance and transporting the collected waste materials outside company premises and disposing the same appropriately, etc. (2010 M2 existing flower beds + 400 M2 new development works if carried out per month)	2010	M2	9.74	19,577.40
8	Maintenance of existing Hedges like mehdi, duranta, etc. including regular watering 3-5 times in a week as required during the respective season, cutting in proper shape with shear as required, hoeing, weeding & cleaning the area every 15-20 days, digging periodically and transporting the collected waste materials waste outside company premises and disposing the same appropriately etc. complete. (1850 Rmt existing hedges + 100 Rmt new development work if carried out per month)	1850	Rmt	9.74	18,019.00
9	Maintaining the shrubs/ flowering / decorative potted plants in pots at various locations in plant and Admn building area, etc. including watering, applying manure & fertilizer, insecticides, weeding, cleaning, periodical cutting, pots are to be changed every week and shifted pots should be taken into maintenance. The soil has to be changed every 3 months from the pots etc. complete.(300 nos pots per month)	300	No	9.74	2,922.00

SR. NO.	ITEM DESCRIPTION	QTY.	UNIT	RATE 24-26	TOTAL AMOUNT in Rs.
10	Maintenance of lawns, shrubs, flowering/decorative, pots,etc at GIPCL House at Sama including watering, applying manure & fertilizer, spraying insecticides, cleaning, cutting, removal of grass, tools & tackles, etc.. The Contractor has to provide minimum two (02) gardener daily (8-hours) and ensure that above services are properly carried out. The supply of all consumables, tools and tackles etc. required for horticulture services shall be in the scope of contractor.	1	LS	38,000.00	38,000.00
Total of item 5 to 10 for one month					1,47,168.40
[B] Total of item 5 to 10 for two years					35,32,041.60
[C] SUPPLY OF FERTILIZERS, MANURES, PESTICIDES etc. AS PER REQUIREMENT (ITEM NO. 11 TO 20) QUANTITIES PER YEAR					
11	Supply and stacking of approved quality Fertilizer / manure on site as per the instruction given by Engineer Incharge from time to time and shall be used for relevant items as & when required for the Urea-50 Kg bag	7	No	380.00	2,660.00
12	Do but for DAP - 50 Kg bag.	2	No	1600.00	3,200.00
13	Do but for Organic manure - Biomeal of approved make	300	Kg	12.00	3,600.00
14	Do but for Well decomposed cowdung in tractor	10	No	3200.00	32,000.00
15	Do but for Vermi compost	450	Kg	12.00	5,400.00
16	Supply and stacking of approved quality Insecticides / pesticides on site as per the instruction given by Engineer Incharge from time to time and shall be used for relevant items as & when required for the Roger or equivalent quality approved by engineer incharge	5	Ltr	520.00	2,600.00
17	Do but for Dursban 20 TC or equivalent quality approved.	20	Ltr	800.00	16,000.00
18	Do but Fenwal powder or equivalent quality approved by engineer incharge	10	Kg	40.00	400.00
19	Do but for Round up / weedol or equivalent weed control	10	Ltr.	560.00	5,600.00
20	Do but for Forate termite controller granuals	5	Kg	110.00	550.00
Total of item 11 to 20 for one year					72,010.00
[C] Total of item 11 to 20 for two years					1,44,020.00

SR. NO.	ITEM DESCRIPTION	QTY.	UNIT	RATE 24-26	TOTAL AMOUNT in Rs.
[D]	SUPPLY OF PLANTS, GARDEN SOIL etc. AS PER REQUIREMENT (ITEM NO. 21 TO 27) QUANTITIES PER YEAR				
21	Supplying and planting various variety of plants including transportation, stacking at site, etc. The plants shall be well developed, healthy and approved quality for Plants up to Rs. 5 to 10	250	No	11.35	2,837.50
22	Do but Above Rs.10 & upto Rs. 20	100	No	19.60	1,960.00
23	Do but Above Rs. 20 & upto Rs. 30	200	No	28.89	5,778.00
24	Do but Above Rs. 30 & upto Rs. 40	75	No	38.17	2,862.75
25	Do but Above Rs. 40 & upto Rs. 50	25	No	46.43	1,160.75
26	Do but Above Rs. 50 & upto Rs. 60	25	No	55.71	1,392.75
27	Locating good quality approved earth for horticultural work like lawn, plantation, etc. and transporting the same from outside to our company, including obtaining permission from government authorities and payment of royalties, taxes, if any, etc. complete as per the company's instructions.	10	M3	1500.00	15,000.00
Total for item 21 to 27 for one year					30,991.75
[D] Total for item 21 to 27 for two years					61,983.50
[E]	CUTTING & REMOVING OF GRASS & WEED CONTROL, CUTTING OF TREES (ITEM NO. 28 TO 31) QUANTITY PER YEAR				
28	Do but for attending grass and wild vegetation cutting work quarterly (Four times in a year) in switch yard I, Switch yard II, transformer area, nearby store, ECP Road, etc.	4	No	11,448.00	45,792.00
29	Labour charges for cutting of trees of any height including cutting of branches & trunk in to small pieces, stacking as directed with all tools, tackles for tree Girth 200mm to 400mm (Note: Payment shall be made for one main branch/trunk only. No payment shall be paid for small pieces of same trunk/branch)	12	No	700.00	8,400.00
30	Do but for tree Girth above 400mm & upto 600mm	10	No	835.00	8,350.00
31	Do but for tree Girth above 600mm & upto 1200mm	5	No	1,115.00	5,575.00
Total of item 28 to 31 for one year					68,117.00
[E] Total of item 28 to 31 for two years					1,36,234.00

SR. NO.	ITEM DESCRIPTION	QTY.	UNIT	RATE 24-26	TOTAL AMOUNT in Rs.
[F]	TRACTOR TRIPS (ITEM NO. 32 TO 33)	QUANTITIES PER YEAR			
32	To collect and dispose off the garbage, cut-grass, debries, vegetation and remove the dead bodies of animals by arranging its own transport from the administrative building and surrounding building area, plants and plant area or as may be directed from time to time.The contractor to locate the area outside company premises for disposal of the same. This rate is inclusive of hiring the land / lease land or any other expenditure incurred. The contractor shall be responsible for the proper disposal of the same. Note: This rate shall be applicable only for disposal of garbage / waste generated from areas, which are not covered under ARC. Tractor charges shall not be applicable for disposal of waste generated from areas covered under ARC.	20	Per no tractor trip	525.00	10,500.00
33	Collecting, loading, & transporting of scrap, debries, unwanted material from different locations and unloading at specified location within plant area. Note: This rate shall be applicable for disposal of garbage / waste generated from areas which are not covered under ARC only. Tractor charges shall not be applicable for waste generated from areas covered under ARC	20	Per no tractor trip	400.00	8,000.00
		Total of item 32 to 33 per one year=			18,500.00
		[F] Total of item 32 to 33 for two years=			37,000.00
[G]	DEPUTATION OF GARDENER (ITEM NO. 34)	QUANTITIES PER YEAR			
34	Rates for providing extra gardener/ labour at plant,GIPCL House as per the requirement and necessity of the company as and when required for (08) eight working hours including all tools & tackles, labour laws liabilities, supervision, etc. complete	9	No	660.00	5,940.00
		Total of item 34 per YEAR=			5,940.00
		[G] Total of item 34 for TWO YEAR=			11,880.00
	TOTAL CONTRACT VALUE (FOR TWO YEARS CONTRACT)[A] + [B] + [C] + [D] + [F] + [G]EXCLUSIVE OF GST RS.				39,31,896.60
	TOTAL CONTRACT VALUE (FOR TWO YEARS CONTRACT) INCLUSIVE OF GST RS.				46,39,637.99