

**GUJARAT INDUSTRIES POWER COMPANY LIMITED  
BARODA**

**ANNEXURE-VII - SCHEDULE OF QUANTITIES AND RATES FOR HORTICULTURAL SERVICES FOR  
TWO YEARS (2018-20)**

SR. NO.	ITEM DESCRIPTION	QTY.	UNIT	RATE	TOTAL AMOUNT in Rs.
1	<b>DEVELOPMENT OF NEW LAWN AND PLANTATION (ITEM NO. 1 TO 4)</b> Labour charges for development of lawn including excavation of area up to 150 to 200mm depth as per requirement & disposal of the same out side premises, removing of old lawn, weeds, cleaning, spreading garden soil, manure, fertilizer as required and mixing of the same, applying antitermite insecticides, supply and planting semi carpet lawn at 3-4 cm.mimimun spacing, watering, rolling as required & maintaining the lawn for a period of one month. After one month the lawn area shall be maintained under regular maintenance item <b>(Supply of required quantity of Semi carpet lawn shall be in the scope of contractor).</b>	300	M2	15.00	4500.00
2	Labour charges for development of flower beds at the location directed by officer incharge including required excavation of area up to 150 to 200 mm depth as per requirement & disposal of the same out side premises, removing of weeds, cleaning, spreading garden soil, manure, fertilizer & mixing the same, applying antitermite insecticides, planting plants, saplings as required, watering and maintaining the flower beds for a period of one month. After one month the developed area shall be maintained under regular maintenance item. <b>(Required quantity of plants/ saplings shall be paid under relevant item here under).</b>	200	M2	6.50	1300.00
3	Labour charges for plantation of decorative plants, herbal plants, other varieties of plants, saplings, etc. including digging of 2'-0" x 2'-0" x2'-0" size pit, filling with garden soil mixed with manure, watering, spraying pesticides /insecticides and maintaining the same for a period of one month. After one month the plants, saplings, etc. shall be maintained under regular maintenance item <b>(Required quantity of plants/ saplings shall be paid under relevant item here under).</b>	150	No	7.50	1125.00
4	Labour charges for Plantation of various hedge plants, saplings, etc. including excavation of trench of 1 feet depth and width, filling garden soil & manure, applying antitermite insecticides, etc., as required, Plantation of different varieties of hedge plants at distance of 8" between plant. <b>(Required quantity of plants/ saplings, shall be paid under relevant item here under).</b>	50	Rmt	4.60	230.00
<b>Total of item 1 to 4 for development work=</b>					<b>7155.00</b>

SR. NO.	ITEM DESCRIPTION	QTY.	UNIT	RATE	TOTAL AMOUNT in Rs.
5	<b>MAINTENANCE OF LAWN &amp; PLANTATION (ITEM NO. 5 TO 11)</b> Maintenance of existing lawn by moving with lawn mover minimum 2 times a month, watering 3-5 times in a week as required during respective season, spreading manure & fertilizer, apply insecticides, hoeing, weeding & removal of dry leaves, garden waste regularly from area covered under maintenance and disposal of the same, etc. complete. (4265 M2 existing lawn + 500 M2 new development work if carried out )	4765	M2	6.50	30972.50
6	Maintenance of existing ornamental plants and other plantation, including regular watering 3-5 times in a week as required during the respective season, trimming & cutting as required, hoeing, weeding & cleaning the surrounding area every 15-20 days, making ring for watering, removal of dry leaves, garden waste regularly from area covered under maintenance and disposal of the same, etc. (2500 no. existing plants + 150 nos. new development work if carried out per month )	2650	No.	6.00	15900.00
7	Maintenance of existing flower beds like Lantana, creepers, acalifa, etc.including regular watering 3-5 times in a week as required during the respective season, cutting in proper shape with shear as required, weeding & cleaning the area every 15-20 days, digging periodically, removal of dry leaves, garden waste regularly from area covered under maintenance and disposal of the same, etc. (2010 M2 existing flower beds + 200 M2 new development works if carried out per month )	2210	M2	6.50	14365.00
8	Maintenance of existing Hedges like mehdi, duranta, etc. including regular watering 3-5 times in a week as required during the respective season, cutting in proper shape with shear as required, hoeing, weeding & cleaning the area every 15-20 days, digging periodically, etc. complete. (1850 Rmt existing hedges + 50 Rmt new development work if carried out per month )	1850	Rmt	6.00	11100.00
9	Maintaining the shrubs/ flowering / decorative potted plants in pots at various locations in plant and Admn building area, etc. including watering, applying manure & fertilizer, insecticides, weeding, cleaning, periodical cutting, pots are to be changed every week and shifted pots should be taken into maintenance. The soil has to be changed every 3 months from the pots etc. complete.(300 nos pots per month )	300	No	6.50	1950.00
10	Maintenance of lawn, shrubs, flowering/ decorative plants in pots, kitchen garden, etc. at company's residence accomodation at sama in Baroda city including watering, applying manure & fertilizer, spraying insecticides, cleaning, cutting, removal of grass, tools & tackles, etc.	1	No	10552.00	10552.00

SR. NO.	ITEM DESCRIPTION	QTY.	UNIT	RATE	TOTAL AMOUNT in Rs.
11	Rates for providing horticultural services with extra gardener as per time to time requirements by GIPCL House, Sama for eight working hours on daily basis including all tools & tackles, labour laws liabilities, etc. complete .	26	No	390.00	10140.00
<b>Total of item 5 to 11 for maintenance work for one month=</b>					<b>94979.50</b>
<b>Total of item 5 to 11 for maintenance work for two year=</b>					<b>2279508.00</b>
12	<b>SUPPLY OF MATERIALS &amp; SERVICES AS AND WHEN REQUIRED (ITEM NO. 12 TO 33)</b> Supply and stacking of approved quality Fertilizer / manure on site as per the instruction given by Engineer Incharge from time to time and shall be used for relevant items as & when required for the Urea-50 Kg bag	7	No	367.00	2569.00
13	Do but for DAP - 50 Kg bag.	2	No	1560.00	3120.00
14	Do but for Organic manure - Biomeal of approved make	300	Kg	11.00	3300.00
15	Do but for Well decomposed cowdung	10	No	1285.00	12850.00
16	Do but for Vermi compost.	450	Kg	6.50	2925.00
17	Supply and stacking of approved quality Insecticides / pesticides on site as per the instruction given by Engineer Incharge from time to time and shall be used for relevant items as & when required for the Roger or equivalent quality approved by engineer incharge	5	Ltr	477.00	2385.00
18	Do but for Dursban 20 TC or equivalent quality approved.	40	Ltr	390.00	15600.00
19	Do but Fenwal powder or equivalent quality approved by engineer incharge	10	Kg	37.00	370.00
20	Do but for Round up / weedol or equivalent weed control	10	Ltr.	422.00	4220.00
21	Do but for Forate termite controllar granuals	5	Kg	92.00	460.00
22	Providing & applying two coats of geru wash and lime wash boarder on tree trunks up to 1.0 mtr From the ground as directed including surface preparation, providing binder, glue, etc. complete with all material & labour.	1200	No	5.50	6600.00
23	Supplying and planting various variety of plants including transportation, stacking at site, etc. The plants shall be well developed, healthy and approved quality for Plants up to Rs. 5 to 10	500	No	11.00	5500.00
24	Do but Above Rs,10 & upto Rs. 20	200	No	20.00	4000.00
25	Do but Above Rs. 20 & upto Rs. 30	400	No	29.50	11800.00
26	Do but Above Rs, 30 & upto Rs. 40	150	No	38.50	5775.00
27	Do but Above Rs. 40 & upto Rs. 50	50	No	48.00	2400.00
28	Do but Above Rs. 50 & upto Rs. 60	50	No	57.00	2850.00
29	Supplying of material related to hotricultrue work as and when required basis which is not mentioned here in. (Payment shall be made as per submission of original bill from contractor.)	1	LS	LS	5000.00
30	Locating good quality approved earth for horticultural work like lawn, plantation, etc. and transporting the same from outside to our company, including obtaining permission from government authorities and payment of royalties, taxes, if any, etc. complete as per the company's instructions.	20	No	1193.00	23860.00

SR. NO.	ITEM DESCRIPTION	QTY.	UNIT	RATE	TOTAL AMOUNT in Rs.
31	Labour charges for cutting of trees of any height including cutting of branches & trunk in to small pieces, stacking as directed with all tools, tackles for tree Girth 200mm to 300mm	25	No	358.00	8950.00
32	Do but for tree Girth above 300mm & upto 450mm	30	No	477.00	14310.00
33	Rates for providing gardener/ labour at plant, JWSS, & as per the requirement and necessity of the company as and when required for (08) eight working hours including all tools & tackles, labour laws liabilities, supervision, etc. complete	80	No	390.00	31200.00
<b>Total of item 12 to 33 for material supply for one year=</b>					<b>170044.00</b>
<b>Total of item 12 to 33 for material supply for two years=</b>					<b>340088.00</b>
34	<b>CUTTING &amp; REMOVING OF GRASS &amp; WEED CONTROL (ITEM NO.33 TO 36)</b> Labour charges for cutting of grass, wild vegetation growth, jungle cutting, etc. including removing of grass, vegetations, debries etc. with required tools and tackles like; sickle, hoe, etc. and collecting & stacking at one location in plant area as directed, transporting the collected materials outside company premises and disposing the same approprialty including all tools, tackles, labours, etc. For Station - I area incl. Adm., area & ECP road area.	1	No	17983.00	17983.00
35	Do but for For Station - II & C- plot area.	1	No	30278.00	30278.00
36	Do but for following area out side company's boundry wall (i) For area between Angadh road and boundry wall of Stn-I , Stn-II & Adm. bldg. plots. (ii) For area between GIDC road and boundry wall of Adm. bldg. area.	1	No	17983.00	17983.00
<b>Total of item 34 to 36 for grass cutting for one time in a year=</b>					<b>66244.00</b>
<b>Total of item 34 to 36 for grass cutting for two time in two years =</b>					<b>132488.00</b>
<b>TOTAL CONTRACT VALUE (FOR TWO YEARS CONTRACT) EXCLUSIVE OF GST RS.</b>					<b>2759239.00</b>