

Statement of Standalone & Consolidated Audited Financial Results for Quarter & Year ended 31-03-2013

PART - I		[Rs. in Lakhs]					
Sr. No.	Particulars	Standalone Quarter ended			Standalone Year ended		Consolidated Year ended
		31-03-2013 See Note No. 5	31-12-2012 Unaudited	31-03-2012 See Note No. 5	31-03-2013 Audited	31-03-2012 Audited	31-03-2013 Audited
1	Income from operations						
	(a) Net Sales/ Income from Operation	32900	36919	26263	140701	129099	140701
	(b) Other Operating Income	186	279	291	902	924	903
	Total income from operations (net)	33086	37198	26554	141603	130023	141604
2	Expenses						
	(a) Cost of materials consumed	14415	19451	10544	69311	69738	69311
	(b) Purchases of stock-in-traded	0	0	0	0	0	0
	(c) Change in inventories of finished goods, work-in-progress and stock-in-trade	0	0	0	0	0	0
	(d) Employee benefits expenses	1603	1357	1170	5615	4868	5615
	(e) Depreciation and amortisation expense	3903	3981	4574	16078	17124	16078
	(f) Other expenses	3147	2454	3040	12172	11955	12179
	Total expenses	23068	27243	19328	103176	103685	103183
3	Profit from operations before other income, finance costs and exceptional Items (1 - 2)	10018	9955	7226	38427	26338	38421
4	Other Income	534	214	272	1427	568	1427

5	Profit / (Loss) from ordinary activities before finance costs and exceptional Items (3 + 4)	10552	10169	7498	39854	26906	39848
6	Finance costs	2540	2524	2803	10515	11893	10515
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional Items (5 - 6)	8012	7645	4695	29339	15013	29333
8	(a) Exceptional Items						
	(i) Contractual claims pertaining to Liquidated Damages settled/Realised	0	0	0	4005	0	4005
	(ii) Energy billing claims settled/Realized	0	0	0	2010	0	2010
	(b) Prior Period items	0	0	(856)	0	(856)	0
9	Profit (+)/Loss (-) from ordinary activities before tax (7+ 8)	8012	7645	3839	35354	14157	35348
10	Tax Expenses	1830	653	768	13466	2321	13466
11	Net Profit (+)/Loss (-) from Ordinary Activities after tax (9 - 10)	6182	6992	3071	21888	11836	21882
12	Extraordinary items (net of tax expense)	0	0	0	0	0	0
13	Net Profit (+)/Loss (-) for the period (11 - 12)	6182	6992	3071	21888	11836	21882
14	Paid-up Equity Share Capital [Face value of share Rs. 10/- each]	15125	15125	15125	15125	15125	15125
15	Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year				146288	128824	146282

16	Earning per Share (in Rs.)						
	a) Basic and Diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	4.09	4.62	2.03	14.47	7.83	14.47
	b) Basic and Diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	4.09	4.62	2.03	14.47	7.83	14.47

PART - II

Sr. No.	Particulars	Standalone Quarter ended			Standalone Year ended		Consolidated Year ended
		31-03-2013 See Note No. 5	31-12-2012 Unaudited	31-03-2012 See Note No. 5	31-03-2013 Audited	31-03-2012 Audited	31-03-2013 Audited

A PARTICULARS OF SHAREHOLDING

1	Public Shareholding						
	- Number of Shares	63210927	63210927	63210927	63210927	63210927	63210927
	- Percentage of Shareholding	41.79%	41.79%	41.79%	41.79%	41.79%	41.79%

2 Promoters and promoter group Shareholding

a) Pledged/Encumbered

- Number of shares	NIL	NIL	NIL	NIL	NIL	NIL	NIL
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL	NIL	NIL
- Percentage of shares (as a % of the total share capital of the Company)	NIL	NIL	NIL	NIL	NIL	NIL	NIL

b) Non - encumbered

- Number of shares	88040261	88040261	88040261	88040261	88040261	88040261	88040261
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
- Percentage of shares (as a % of the total share capital of the Company)	58.21%	58.21%	58.21%	58.21%	58.21%	58.21%	58.21%

Particulars

3 months ended 31-Mar-2013

B	INVESTOR COMPLAINTS		
	Pending at the beginning of the quarter		
	Received during the quarter		3
	Disposed of during the quarter		3
	Remaining unresolved at the end of the quarter		

Statement of Assets and Liabilities :-		[Rs. in Lakhs]		
Sr. No.	Particulars	Standalone Year ended		Consolidated Year ended
		31-03-2013 Audited	31-03-2012 Audited	31-03-2013 Audited
A	EQUITY & LIABILITIES			
1	Shareholders' Funds :			
	a) Share Capital	15125	15125	15125
	b) Reserves and Surplus	146288	128824	146283
	c) Money received against share warrants	0	0	0
	Sub-total - Shareholders' funds	161413	143949	161408
2	Share application money pening allotment	0	0	0
3	Non-current Liabilities :			
	a) Long-term borrowings	64195	74707	64195
	b) Deferred tax liabilities (Net)	12080	4152	12080
	c) Other long term liabilities	769	1017	769
	d) Long-term provisions	2206	1796	2206
	Sub-total - Non-current Liabilities	79250	81672	79250
4	Current Liabilities :			
	a) Short-term borrowings	10807	8800	10807
	b) Trade payables	6399	19156	6399
	c) Other current liabilities	31821	35265	31821
	d) Short-term provisions	5004	4711	5004
	Sub-total - Current Liabilities	54031	67932	54031
	TOTAL - EQUITY & LIABILITIES	294694	293553	294689
B	Assets			

1	Non-current Assets :			
	a) Fixed Assets	213329	228419	213329
	b) Capital Work in Progress	748	892	748
	c) Mines Development Expenditure (To be amortised)	7581	15485	7581
	d) Non-current Investments	6906	4531	6881
	f) Long-term loans and advances	4530	2285	4530
	g) Other non-current assets	362	617	362
	Sub-total - Non - Current Assets	233456	252229	233431
2	Current Assets			
	a) Current Investments	0	0	0
	b) Inventories	12080	12566	12080
	c) Trade Receivables	17145	21005	17145
	d) Cash and Bank Balances	27537	5050	27557
	e) Short-term loans and advances	3847	2431	3847
	f) Other current assets	629	272	629
	Sub-total - Current Assets	61238	41324	61258
	TOTAL - ASSETS	294694	293553	294689